LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 31 MEI 2019
(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM**
**SATUAN KERJA : 401730 MAHKAMAH SYAR'IYAH SINABANG**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : 28 June 2021
Halaman : 1
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 04 | PERADILAN | | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | | | | | | | | |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 970 | Layanan Dukungan Manajemen Satker | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 38,080,000 | 38,080,000 | 4,760,000 | 20,800,000 | 0 | 20,800,000 | 54.62 | 17,280,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 38,080,000 | 38,080,000 | 4,760,000 | 20,800,000 | 0 | 20,800,000 | 54.62 | 17,280,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 38,080,000 | 38,080,000 | 4,760,000 | 20,800,000 | 0 | 20,800,000 | 54.62 | 17,280,000 |
| | JUMLAH BELANJA OUTPUT 1066.970 | 38,080,000 | 38,080,000 | 4,760,000 | 20,800,000 | 0 | 20,800,000 | 54.62 | 17,280,000 |
| | JUMLAH BELANJA KEGIATAN 1066 | 38,080,000 | 38,080,000 | 4,760,000 | 20,800,000 | 0 | 20,800,000 | 54.62 | 17,280,000 |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 51 | BELANJA PEGAWAI | | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 691,293,000 | 691,293,000 | 85,073,040 | 271,344,400 | 0 | 271,344,400 | 39.25 | 419,948,600 |
| 511119 | Belanja Pembulatan Gaji PNS | 11,000 | 11,000 | 1,409 | 4,522 | ( 1,246) | 3,276 | 29.78 | 7,724 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 59,831,000 | 59,831,000 | 6,545,424 | 22,205,892 | 0 | 22,205,892 | 37.11 | 37,625,108 |

LAPORAN REALISASI ANGGARAN BELANJA
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**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM**
**SATUAN KERJA : 401730 MAHKAMAH SYAR'IYAH SINABANG**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : 28 June 2021

Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 511122 | Belanja Tunj. Anak PNS | 21,110,000 | 21,110,000 | 2,378,824 | 8,072,226 | 0 | 8,072,226 | 38.24 | 13,037,774 |
| 511123 | Belanja Tunj. Struktural PNS | 26,130,000 | 26,130,000 | 2,060,000 | 7,160,000 | 0 | 7,160,000 | 27.40 | 18,970,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 642,850,000 | 642,850,000 | 66,040,000 | 244,515,000 | 0 | 244,515,000 | 38.04 | 398,335,000 |
| 511125 | Belanja Tunj. PPh PNS | 115,310,000 | 115,310,000 | 10,857,456 | 30,059,725 | 0 | 30,059,725 | 26.07 | 85,250,275 |
| 511126 | Belanja Tunj. Beras PNS | 52,094,000 | 52,094,000 | 2,824,380 | 15,715,140 | 0 | 15,715,140 | 30.17 | 36,378,860 |
| 511129 | Belanja Uang Makan PNS | 137,188,000 | 137,188,000 | 6,774,000 | 32,745,000 | 0 | 32,745,000 | 23.87 | 104,443,000 |
| 511151 | Belanja Tunjangan Umum PNS | 20,962,000 | 20,962,000 | 1,295,000 | 2,775,000 | 0 | 2,775,000 | 13.24 | 18,187,000 |
| 511157 | Belanja Tunjangan Kemahalan Hakim | 81,000,000 | 81,000,000 | 2,700,000 | 18,900,000 | 0 | 18,900,000 | 23.33 | 62,100,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 1,847,779,000 | 1,847,779,000 | 186,549,533 | 653,496,905 | ( 1,246) | 653,495,659 | 35.37 | 1,194,283,341 |
| | JUMLAH KELOMPOK BELANJA 51 | 1,847,779,000 | 1,847,779,000 | 186,549,533 | 653,496,905 | ( 1,246) | 653,495,659 | 35.37 | 1,194,283,341 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 233,432,000 | 308,332,000 | 35,116,431 | 89,492,367 | 0 | 89,492,367 | 29.02 | 218,839,633 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 9,600,000 | 9,600,000 | 750,000 | 2,390,000 | 0 | 2,390,000 | 24.90 | 7,210,000 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 53,400,000 | 53,400,000 | 4,350,000 | 17,400,000 | 0 | 17,400,000 | 32.58 | 36,000,000 |
| 521119 | Belanja Barang Operasional Lainnya | 14,620,000 | 14,620,000 | 5,900,000 | 6,600,000 | 0 | 6,600,000 | 45.14 | 8,020,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 311,052,000 | 385,952,000 | 46,116,431 | 115,882,367 | 0 | 115,882,367 | 30.03 | 270,069,633 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 43,200,000 | 43,200,000 | 6,100,000 | 22,550,000 | 0 | 22,550,000 | 52.20 | 20,650,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 43,200,000 | 43,200,000 | 6,100,000 | 22,550,000 | 0 | 22,550,000 | 52.20 | 20,650,000 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 30,000,000 | 26,400,000 | 2,548,448 | 6,719,440 | 0 | 6,719,440 | 25.45 | 19,680,560 |
| 522112 | Belanja Langganan Telepon | 9,000,000 | 9,000,000 | 1,040,820 | 3,370,300 | 0 | 3,370,300 | 37.45 | 5,629,700 |

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 31 MEI 2019
(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM**
**SATUAN KERJA : 401730 MAHKAMAH SYAR'IYAH SINABANG**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : 28 June 2021

Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 522113 | Belanja Langganan Air | 2,400,000 | 6,000,000 | 837,020 | 1,739,390 | 0 | 1,739,390 | 28.99 | 4,260,610 |
| 522151 | Belanja Jasa Profesi | 600,000 | 600,000 | 200,000 | 400,000 | 0 | 400,000 | 66.67 | 200,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 42,000,000 | 42,000,000 | 4,626,288 | 12,229,130 | 0 | 12,229,130 | 29.12 | 29,770,870 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 92,100,000 | 92,100,000 | 1,550,000 | 57,530,000 | 0 | 57,530,000 | 62.46 | 34,570,000 |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 28,558,000 | 28,558,000 | 500,000 | 1,350,000 | 0 | 1,350,000 | 4.73 | 27,208,000 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 89,400,000 | 89,400,000 | 7,600,000 | 45,240,200 | 0 | 45,240,200 | 50.60 | 44,159,800 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 210,058,000 | 210,058,000 | 9,650,000 | 104,120,200 | 0 | 104,120,200 | 49.57 | 105,937,800 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 76,160,000 | 66,640,000 | 21,620,000 | 21,620,000 | 0 | 21,620,000 | 32.44 | 45,020,000 |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | 0 | 9,520,000 | 0 | 0 | 0 | 0 | 0.00 | 9,520,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 76,160,000 | 76,160,000 | 21,620,000 | 21,620,000 | 0 | 21,620,000 | 28.39 | 54,540,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 682,470,000 | 757,370,000 | 88,112,719 | 276,401,697 | 0 | 276,401,697 | 36.49 | 480,968,303 |
| | JUMLAH BELANJA OUTPUT 1066.994 | 2,530,249,000 | 2,605,149,000 | 274,662,252 | 929,898,602 | ( 1,246) | 929,897,356 | 35.69 | 1,675,251,644 |
| | JUMLAH BELANJA KEGIATAN 1066 | 2,530,249,000 | 2,605,149,000 | 274,662,252 | 929,898,602 | ( 1,246) | 929,897,356 | 35.69 | 1,675,251,644 |
| | JUMLAH BELANJA PROGRAM 03.04.01 | 2,568,329,000 | 2,643,229,000 | 279,422,252 | 950,698,602 | ( 1,246) | 950,697,356 | 35.97 | 1,692,531,644 |
| 02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | | | | | | |
| 951 | Layanan Sarana dan Prasarana Internal | | | | | | | | |
| 53 | BELANJA MODAL | | | | | | | | |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | 13,000,000 | 25,500,000 | 0 | 0 | 0 | 0 | 0.00 | 25,500,000 |

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 31 MEI 2019
(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM**
**SATUAN KERJA : 401730 MAHKAMAH SYAR'IYAH SINABANG**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : 28 June 2021

Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 13,000,000 | 25,500,000 | 0 | 0 | 0 | 0 | 0.00 | 25,500,000 |
| | JUMLAH KELOMPOK BELANJA 53 | 13,000,000 | 25,500,000 | 0 | 0 | 0 | 0 | 0.00 | 25,500,000 |
| | JUMLAH BELANJA OUTPUT 1071.951 | 13,000,000 | 25,500,000 | 0 | 0 | 0 | 0 | 0.00 | 25,500,000 |
| | JUMLAH BELANJA KEGIATAN 1071 | 13,000,000 | 25,500,000 | 0 | 0 | 0 | 0 | 0.00 | 25,500,000 |
| | JUMLAH BELANJA PROGRAM 03.04.02 | 13,000,000 | 25,500,000 | 0 | 0 | 0 | 0 | 0.00 | 25,500,000 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 2,581,329,000 | 2,668,729,000 | 279,422,252 | 950,698,602 | ( 1,246) | 950,697,356 | 35.62 | 1,718,031,644 |
| | JUMLAH BELANJA FUNGSI 03 | 2,581,329,000 | 2,668,729,000 | 279,422,252 | 950,698,602 | ( 1,246) | 950,697,356 | 35.62 | 1,718,031,644 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 2,581,329,000 | 2,668,729,000 | 279,422,252 | 950,698,602 | ( 1,246) | 950,697,356 | 35.62 | 1,718,031,644 |
| | JUMLAH BELANJA SUMBER DANA 01 | 2,581,329,000 | 2,668,729,000 | 279,422,252 | 950,698,602 | ( 1,246) | 950,697,356 | 35.62 | 1,718,031,644 |
| | JUMLAH BELANJA JENIS SATKER KD | 2,581,329,000 | 2,668,729,000 | 279,422,252 | 950,698,602 | ( 1,246) | 950,697,356 | 35.62 | 1,718,031,644 |
| | JUMLAH TRANSAKSI KAS | 2,581,329,000 | 2,668,729,000 | 279,422,252 | 950,698,602 | ( 1,246) | 950,697,356 | 35.62 | 1,718,031,644 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 2,581,329,000 | 2,668,729,000 | 279,422,252 | 950,698,602 | ( 1,246) | 950,697,356 | 35.62 | 1,718,031,644 |

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 31 MEI 2019
(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 04 DITJEN BADAN PERADILAN AGAMA**
**WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM**
**SATUAN KERJA : 401731 MAHKAMAH SYAR'IYAH SINABANG**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : 28 June 2021
Halaman : 1
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 04 | PERADILAN | | | | | | | | |
| 08 | Program Peningkatan Manajemen Peradilan Agama | | | | | | | | |
| 1053 | Peningkatan Manajemen Peradilan Agama | | | | | | | | |
| 003 | Perkara dilingkungan Peradilan Agama yang diselesaikan melalui Pembebasan Biaya perkara | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521219 | Belanja Barang Non Operasional Lainnya | 3,500,000 | 3,500,000 | 0 | 1,268,000 | 0 | 1,268,000 | 36.23 | 2,232,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 3,500,000 | 3,500,000 | 0 | 1,268,000 | 0 | 1,268,000 | 36.23 | 2,232,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 3,500,000 | 3,500,000 | 0 | 1,268,000 | 0 | 1,268,000 | 36.23 | 2,232,000 |
| | JUMLAH BELANJA OUTPUT 1053.003 | 3,500,000 | 3,500,000 | 0 | 1,268,000 | 0 | 1,268,000 | 36.23 | 2,232,000 |
| 004 | Perkara dilingkungan Peradilan Agama yang diselesaikan melalui sidang diluar gedung | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521219 | Belanja Barang Non Operasional Lainnya | 2,000,000 | 2,000,000 | 200,000 | 600,000 | 0 | 600,000 | 30.00 | 1,400,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 2,000,000 | 2,000,000 | 200,000 | 600,000 | 0 | 600,000 | 30.00 | 1,400,000 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 18,000,000 | 18,000,000 | 1,800,000 | 6,400,000 | 0 | 6,400,000 | 35.56 | 11,600,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 18,000,000 | 18,000,000 | 1,800,000 | 6,400,000 | 0 | 6,400,000 | 35.56 | 11,600,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 20,000,000 | 20,000,000 | 2,000,000 | 7,000,000 | 0 | 7,000,000 | 35.00 | 13,000,000 |

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 31 MEI 2019
(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 04 DITJEN BADAN PERADILAN AGAMA**
**WILAYAH/PROPINSI : 0600 NANGGROE ACEH DARUSSALAM**
**SATUAN KERJA : 401731 MAHKAMAH SYAR'IYAH SINABANG**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : 28 June 2021

Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH BELANJA OUTPUT 1053.004 | 20,000,000 | 20,000,000 | 2,000,000 | 7,000,000 | 0 | 7,000,000 | 35.00 | 13,000,000 |
| 006 | Penyelesaian Administrasi Perkara Jinayat dilingkungan Peradilan Agama | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521211 | Belanja Bahan | 3,150,000 | 3,150,000 | 0 | 0 | 0 | 0 | 0.00 | 3,150,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 3,150,000 | 3,150,000 | 0 | 0 | 0 | 0 | 0.00 | 3,150,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 3,150,000 | 3,150,000 | 0 | 0 | 0 | 0 | 0.00 | 3,150,000 |
| | JUMLAH BELANJA OUTPUT 1053.006 | 3,150,000 | 3,150,000 | 0 | 0 | 0 | 0 | 0.00 | 3,150,000 |
| | JUMLAH BELANJA KEGIATAN 1053 | 26,650,000 | 26,650,000 | 2,000,000 | 8,268,000 | 0 | 8,268,000 | 31.02 | 18,382,000 |
| | JUMLAH BELANJA PROGRAM 03.04.08 | 26,650,000 | 26,650,000 | 2,000,000 | 8,268,000 | 0 | 8,268,000 | 31.02 | 18,382,000 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 26,650,000 | 26,650,000 | 2,000,000 | 8,268,000 | 0 | 8,268,000 | 31.02 | 18,382,000 |
| | JUMLAH BELANJA FUNGSI 03 | 26,650,000 | 26,650,000 | 2,000,000 | 8,268,000 | 0 | 8,268,000 | 31.02 | 18,382,000 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 26,650,000 | 26,650,000 | 2,000,000 | 8,268,000 | 0 | 8,268,000 | 31.02 | 18,382,000 |
| | JUMLAH BELANJA SUMBER DANA 01 | 26,650,000 | 26,650,000 | 2,000,000 | 8,268,000 | 0 | 8,268,000 | 31.02 | 18,382,000 |
| | JUMLAH BELANJA JENIS SATKER KD | 26,650,000 | 26,650,000 | 2,000,000 | 8,268,000 | 0 | 8,268,000 | 31.02 | 18,382,000 |
| | JUMLAH TRANSAKSI KAS | 26,650,000 | 26,650,000 | 2,000,000 | 8,268,000 | 0 | 8,268,000 | 31.02 | 18,382,000 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 26,650,000 | 26,650,000 | 2,000,000 | 8,268,000 | 0 | 8,268,000 | 31.02 | 18,382,000 |